

# **A CUP OF COLD WATER**

## 2014 ANNUAL REPORT

### A Community Care-Van Outreach Ministry of the Episcopal Churches of Maui & Friends



Delivering the basic needs of water, nutrition, clothing and  
comfort to Maui's neediest neighbors

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prepared by Kekuhaupio Akana 1.12.2015

# **A CUP OF COLD WATER**

## **Our Mission**

In 2012, a group of committed Episcopalians stepped out in faith.

With the help of many, we now take the love of Jesus Christ out onto the street to those who live in despair and poverty. We are an ecumenical Christian outreach mission to the poor and destitute who live in Maui's community.

We are a spiritual mission, taking small measures to deliver the basic needs of water, nutrition, clothing and comfort directly to our destitute. We acknowledge our poor with the encounter of a smile, a touch, a few words and share a message of hope and unconditional love.

We shred organizational red tape and engulf it with loving service.

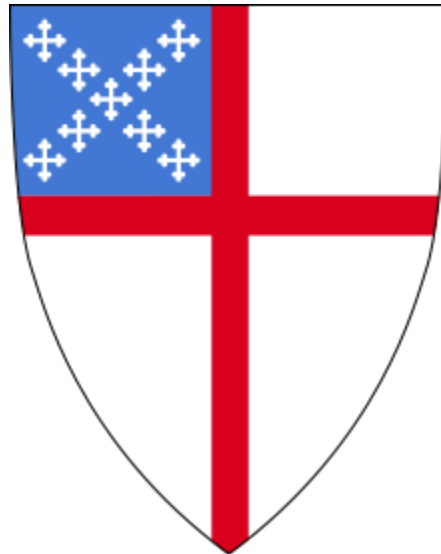
We continue to be a mission of mercy, operating solely on monetary and in-kind donations from individuals, churches, civic clubs and businesses. We are a 100% all-volunteer team, paying no salaries and asking for no government money. Every ounce of your donations reach those who live in poverty on the streets of Maui.

We are your neighbor.

We are your servants.

We are the Church of Jesus Christ on the Streets of Maui.

We are A Cup of Cold Water.



## Our Team. Our People. Our Family

Includes:

- St. John's Episcopal, Kula
- Holy Innocent's Episcopal, Lahaina
- Trinity by the Sea Episcopal, Kihei
- Church of the Good Shepherd ( Episcopal) Wailuku
- Episcopal Church Women of Good Shepherd Church & the Hawaii Diocese.
- St. Peter's Episcopal Church, Oahu
- St. James Episcopal Church, Waimea
- Grace Episcopal Church Moloka'i
- St. Ann's Catholic Church
- St. Joseph's Catholic Church & Breaking Bread outreach ministry
- St. Theresa's Catholic Church
- Pukalani Nazarene Church
- Grace Church
- New Hope Church
- Keawala'i Congregational Church
- Kahului Hongwanji Buddhist Mission
- Kiwani's Club of Kahului
- Pukalani Community Association
- ....and many other individuals, businesses, hotels and friends...

.....AND WE CAN ALWAYS USE YOUR HELP! JOIN WITH US TODAY!

**Thank You** *Mahalo*  
*Kiitos*  
*Tack*  
*Toda*  
*Grazie*  
*Thanks*  
*Obrigado*  
*Takk*  
**Gracias** **Merci**

## Mission Events 2014

### January

- We are blessed with our first volunteer female run leader, Maui Artist Deb Lynch

### February

- The ACCW Van and volunteers converge at Pukalani Nazarene Church for worship and fellowship.

### March

- The Supply team initiates a new stocking system, in which food, hygiene and first aid items are pre-counted prior to mission runs, making for a much easier loading system
- ACCW ( Keku) speaks at the Rotary Club of Wailuku
- We gain a larger supply room and continue to use our old supply room for intake and sorting.
- Mary Lou Mellinger and Keku Akana attend a vision and discussion meeting regarding the possibility of a medical mobile outreach program on Maui at the University of Hawaii Maui Campus.
- Sybil Nishioka gets ACCW "online" with the Hawaii Episcopal Diocese which features our Board of Directors minutes, financial reports, newsletters, articles of interest. Nishioka also creates a "Reflections" tab, which documents some of the run snapshots, thoughts and contemplations.

### April

- The St. John's Episcopal Church youth prepare 50 hand decorated bags of Easter Eggs ( hard boiled eggs) for the Sunday South Maui mission run.
- ACCW van visits and is on display at Keawalai Church in Makena
- ACCW Family worships at Trinity by the Sea Episcopal Church

### May

- ACCW partners with St. Joseph's Catholic Churches Breaking bread outreach ministry in Upcountry/East Maui. Breaking Bread is a feeding program for Maui's needy Upcountry families, serving 50-100 clients on the third Sunday of each month.
- Kahului Kiwani's Club prepares 50 deli style sandwiches for the West Maui mission run. They also donated socks, towels, tee shirts, rubber slippers and other needed items.

### August

- ACCW hosts a summer social for all of the volunteers at St. John's Episcopal Church in Kula. The social winds down with the 5:00 pm evensong service...
- ACCW ( Keku) speaks at the Kahului Hongwanji Buddhist mission service. Our Buddhist friends of faith join us in the outreach and offer monetary donations, in kind items, and regular peanut butter and jelly sandwiches for the Central Maui mission run
- ECW Women of Good Shepherd Church join with ACCW and St. Josephs Church Breaking Bread Ministry and Distribute over 20 back to school backpacks full of supplies at St. Joseph Catholic Church.
- ACCW is officially recognized as a 501c3 tax exempt organization. (we were under the Hawaii Episcopal Diocese exempt status earlier)

## Mission Events 2014 continued...

### September

- ACCW speaks ( Keku) at the Statewide Episcopal Church Women gathering, St. Andrews Cathedral.
- ACCW team of Duke & Suzie Casper, Nalani Pollock and Kalani Holokai attend the annual St. John's Kula Festival, Van in hand and on display!

### October

- ACCW ( Keku) speaks at the Hawaii Episcopal Diocese Annual Convention
- ACCW speaks (Keku) to the nurses training program at UH Maui
- ACCW celebrate our first anniversary on Oct 12, 2014! Father Austin Murray bestows a prayer of thanks and gratitude for the year.

### November

- ACCW ( Deacon Cris South) speaks at the Pukalani Community Association
- ACCW led by Run Leader Deb Lynch takes the outreach van and gives aloha at the Annual Homeless Health Fair, Salvation Army, Kahului. Maui
- The Vibrant Youth Group of Good Shepherd Church gather early Sunday morning to prepare 40+ food bags which includes spam musubi's and other goodies to be delivered to the poor in South Maui.

### December

- ACCW is present at the first annual Alternative Christmas Event held at St. John's Kula. Team is led by Kit Hart, Paula Baldwin, Amy Shim, Jean Fiddes and others
- Deb Lynch launches ACCW on Facebook ( a cup of cold water maui)
- Adhoc Team of Rev. Linda Decker, Mary Lou Mellinger, Paula Baldwin and Deb Lynch with the help of Aaron Candelaria, create a new vibrant logo, thank you cards, letter heads
- Catholic Charities and the Takabayashi family load up our Outreach Van with 40 fresh bento's for the New Years Eve run. Our year of service winds down...
- The Episcopal Church Women of Good Shepherd Church prepare over 200 gift bags loaded with practical items for distribution to the poor through the Christmas season.



## Some Facts about A Cup of Cold Water.....

In 2014, A Cup of Cold Water conducted 157 mission runs and served 7,957 people in need. No matter who they were, no matter what their struggle is, no matter what path their fragile lives have taken. We serve in silent prayer, without judgment, with hope in our hearts, we meet the most basic of needs in small measures for our own poor, right here, right now.

They are someone. They had or have grandparents, parents, brothers, sisters, children, grandchildren, uncles, aunties. They all have their own unique fingerprint in God's creation. They are our brothers and sisters. Who is our neighbor?

<b>Street People served:</b>	<b>7,957</b>
<b>Mission runs:</b>	<b>157</b>
<b>Miles Driven:</b>	<b>5,584</b>
<b>Chilled Water distributed:</b>	<b>6,132</b>
<b>Food items distributed:</b>	<b>31,473</b>
<b>Basic first aid items</b>	<b>2,243</b>
<b>Hygiene items</b>	<b>8,514</b>
<b>Clothing</b>	<b>4044</b>
<b>Bibles/spiritual literature</b>	<b>263</b>

**A Cup of Cold Water also distributed thousands of items to include: footwear, caps, blankets, towels, wash clothes, eye glasses, pet food and other miscellaneous items.**



## Mission Highlights & Data 2014

A Cup of Cold Water is driven by the servant-ship spirit of Jesus Christ and it is within this spiritual context that we serve as volunteers, seeking our place with our fellow humans by serving our destitute at their point of need. We desire to experience God through loving service with our neighbors on Maui.

Our Team currently consists of over 50 servants and many extended friends. All are volunteers. It includes our Board of Directors who are also assigned administrative tasks, Mission Run Leaders, Mission riders, a Supply Team which handles intake, sorting, purchasing, organizing, counting and ensuring we are mission ready every day, every week, every month.

<b>In Kind Volunteer Hours Mission Runs</b>	<b>2,826 hours</b>
<b>In Kind Volunteer Hours Supply Team</b>	<b>1,728 hours</b>
<b>In Kind Volunteer Hours Administrative</b>	<b>1,440 hours</b>
<b>In Kind Volunteer Hours Miscellaneous duties</b>	<b>who knows?! (floating in cosmic dust...)</b>
<b>Total Value of In Kind Hours:</b>	<b>\$46,453.50*</b>

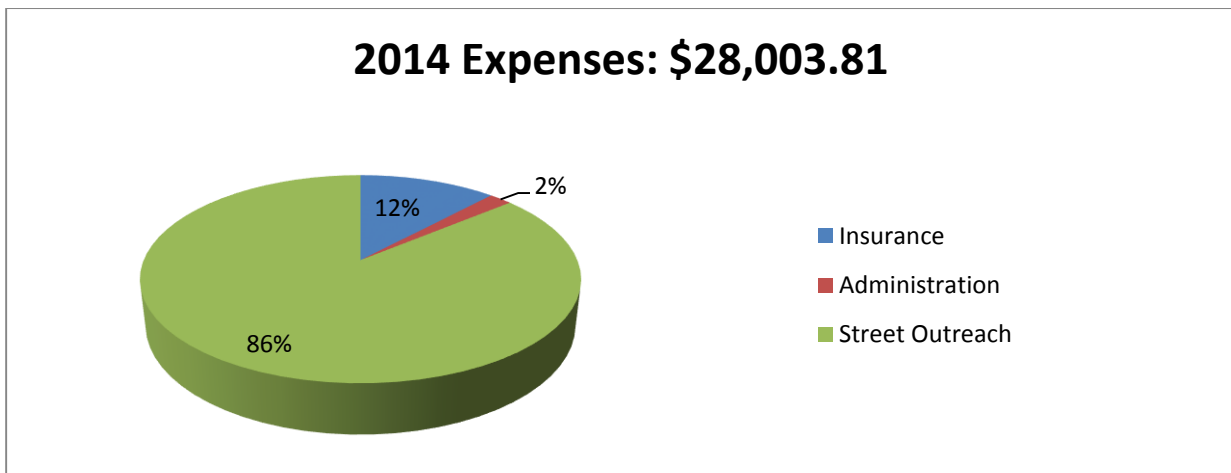
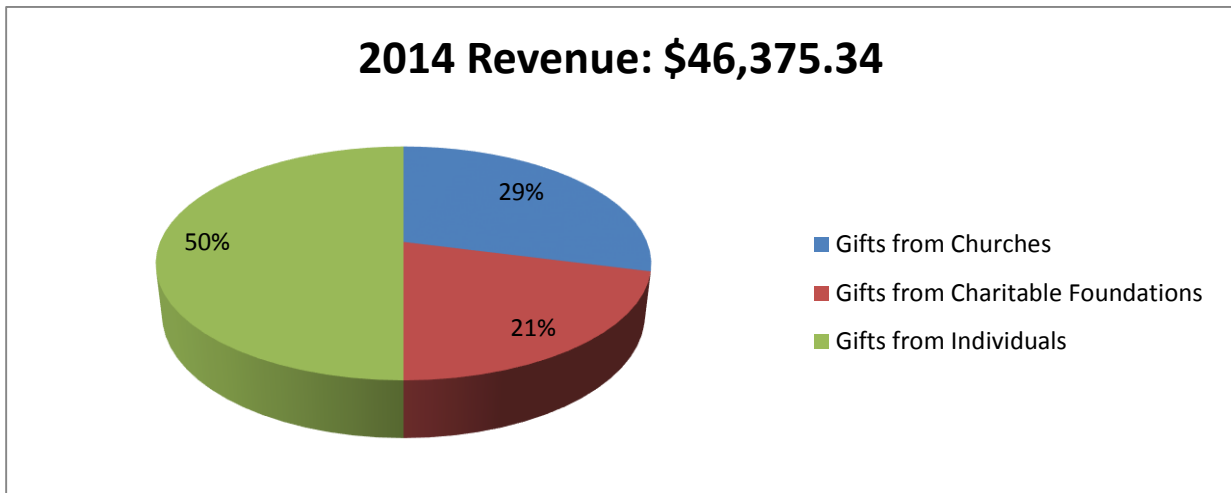
\*based on the current State of Hawaii  
hourly minimum wage



## Mission Financials 2014

A Cup of Cold Water is a spiritual mission based on the servant-ship principles of Jesus Christ, and is an all volunteer, no salary operation. In actuality, 100% of our monetary donations and in kind donations go towards the Outreach Mission. Whether it is administrative or operational duties, insurance fees, fuel & maintenance, and food and supply purchases. It is all driven directly to and for street mission and outreach on Maui. Period.

Well, okay, period, exclamation mark!





# Mission Financials 2014

## Monetary Revenue

<b>Gifts from Individuals</b>	<b>\$23,240.54</b>
<b>Gifts from Churches</b>	<b>\$13,184.80</b>
<b>Gifts from Charitable Trusts</b>	<b>\$10,000.00</b>
<b>Total Revenue:</b>	<b>\$46,375.34</b>

## Expenses

<b>Street Outreach</b>	<b>\$23,995.63</b>
<b>Van Insurance</b>	<b>\$3,337.44</b>
<b>Administration</b>	<b>\$670.63</b>
<b>Total Expenses:</b>	<b>\$28,003.81</b>

**Available Balance as of 12/31/2014: \$18,351.43**

Street outreach expenses include the purchase of water, food, hygiene, first aid, clothing, fuel, maintenance and van annual registration fees.

A Cup of Cold Water strives to maintain a minimum balance (cash reserve) of \$10,000.00 equivalent to 4-6 months of our operating costs. A responsibility we owe to our donors and the neighbors we serve.

**2014 In Kind Item Donations Total: \$61,978.00**

Based on the 2014 Salvation Army In-kind value calculator

In kind items include bottled water, clothing, towels, blankets, sheets, footwear, hygiene items, non-perishable food items, first aid, eyeglasses and other miscellaneous items.

An average of \$4,500.00 of valued items are received from the Four Episcopal Churches on Maui, other churches, businesses, hotels & friends monthly!

**FOR EVERY DOLLAR DONATED**

**86 cents street outreach      12 cents for Insurance      2 cents Admin**

## Our Board of Directors

Robert L. Fitzpatrick  
Bishop of the Episcopal Diocese of Hawai'i  
or the Bishop's designee

Kekuhaupio Akana, President  
John Decker, Treasurer  
Mary Lou Mellinger, Secretary  
Jeanne Abe, Supply Team Leader  
Deb Lynch, Run Leader Assist/Coordinator  
Paula Baldwin, In-Reach Coordinator, Scheduling, training & background checks  
Jean Fiddes, Public Relations  
The Rev. Linda McCullough Decker, Spiritual mentor, advisor  
Peter Lee, Board Member  
Mark Sitts, Board member  
Father Austin Murray, Clergy Advisor



We wish to acknowledge all of our churches, run leaders, mission ride volunteers, supply team, donors and business partners *with a very special thanks to:*

Lea Voss Volunteer Book keeper  
Mary Lou Mellinger  
Paula Baldwin  
Deb Lynch  
Jean Fiddes  
Dr. John & Rev. Linda Decker  
George & Jeanne Abe  
Susie Davis  
Gayle Ressler  
Marilynn Hirashima  
Cora Brown  
Louise Aloy  
Cindy Akana

Rt. Rev Robert L. Fitzpatrick & wife Bea  
Peter Pereira  
Irina Martikainen  
Sybil Nishioka  
Gilbert S.C Keith-Agaran  
Aaron Candelaria  
special business partner thanks:  
ACE MARMAC  
WAILUKU MCDONALD'S

(end)

